



STATE DEPARTMENT FOR LABOUR

REPORTS AND FINANCIAL STATEMENTS

**FOR THE FINANCIAL YEAR ENDED
JUNE 30, 2018**

Prepared in accordance with the Cash Basis of Accounting Method under the International Public Sector
Accounting Standards (IPSAS)

REPUBLIC OF KENYA



OFFICE OF THE AUDITOR-GENERAL

REPORT

OF

THE AUDITOR-GENERAL

ON

**THE FINANCIAL STATEMENTS OF
STATE DEPARTMENT OF LABOUR**

**FOR THE YEAR ENDED
30 JUNE 2018**

State Department for Labour
 Reports and Financial Statements
 For the year ended June 30, 2018

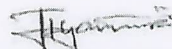
III. STATEMENT OF RECEIPTS AND PAYMENTS

	Note	2017/2018	2016/2017
		Kshs	Kshs
RECEIPTS			
Transfers from National Treasury	1	2,017,027,522	1,781,122,824
Proceeds from Sale of Assets	2	6,101,000	8,000,000
Other Revenues	3	1,109,430	3,555,000
TOTAL REVENUES		2,024,237,952	1,792,677,824
PAYMENTS			
Compensation of Employees	4	640,516,314	562,492,412
Use of goods and services	5	635,365,339	679,174,473
Transfers to Other Government Units	6	607,400,000	393,525,306
Other grants and transfers	7	27,849,904	7,987,911
Social Security Benefits	8	17,000,000	1,740,179
Acquisition of Assets	9	71,183,883	129,211,995
TOTAL PAYMENTS		1,999,315,441	1,774,132,276
SURPLUS/DEFICIT		24,922,511	18,545,549

The accounting policies and explanatory notes to these financial statements form an integral part of the financial statements. The entity financial statements were approved on *19th December 2018* and signed by:



Principal Secretary
 Name: Dr. Ibrahim M. Mohamed, CBS



Principal Accounts Controller
 Name: CPA Caleb N Mudonyi
 ICPAK Member Number: 10748